

GREEN LAKE COUNTY 4-H LEADERS' ASSOCIATION

2020-2021 BUDGET

	2019 - 2020 Budget	2019 - 2020 Actual	2020 - 2021 Budget
INCOME			
Auction Sausage	\$ 700.00	\$ 550.00	\$ -
Bingo	\$ 1,700.00	\$ 1,518.74	\$ -
Dues collected from clubs	\$ 800.00	\$ 278.00	\$ 600.00
Fundraisers			
Basket Raffle	\$ 1,200.00	\$ 1,447.00	\$ -
Friends of 4-H (formerly Fairbook Ads)	\$ 10,000.00	\$ 6,580.00	\$ 8,000.00
Interest	\$ -	\$ 5.91	\$ -
Leaders Banquet	\$ 500.00	\$ 690.00	\$ 600.00
Trips			
4-H Camp	\$ 400.00	\$ 80.00	\$ 600.00
American Spirit	\$ 1,000.00	\$ -	\$ 1,000.00
National 4-H Congress	\$ 400.00	\$ -	\$ 400.00
Space Camp	\$ 825.00	\$ -	\$ 825.00
State 4-H Conference	\$ 375.00	\$ 185.00	\$ 375.00
Washington DC (CWF)	\$ 600.00	\$ -	\$ 600.00
Donations	\$ -	\$ 116.72	\$ -
Memorial		\$ 150.00	\$ 25.00
Total Income	\$ 18,500.00	\$ 11,601.37	\$ 13,025.00
EXPENSES			
Awards-Pins-Graduation	\$ 700.00	\$ 605.09	\$ 700.00
4-H Scholarships	\$ 1,500.00	\$ 500.00	\$ 1,500.00
Bingo	\$ 600.00	\$ 948.39	\$ -
Donations - WI 4-H Foundation	\$ 400.00	\$ -	\$ 300.00
Fair Booth & Barn Decorations	\$ 200.00	\$ -	\$ -
Promotion	\$ 100.00	\$ -	\$ 100.00
Fundraisers			
Basket Raffle	\$ 200.00	\$ 350.66	\$ -
Friends of 4-H (formerly Fairbook Ads)	\$ 1,800.00	\$ -	\$ -
Insurance, Volunteers/Members	\$ 325.00	\$ 302.00	\$ 325.00
Leaders Banquet	\$ 1,500.00	\$ 1,100.50	\$ 1,400.00
Memorial Account	\$ 25.00	\$ 25.00	\$ 25.00
Trips			
American Spirit	\$ 2,600.00	\$ 1,400.00	\$ 2,600.00
National 4-H Congress	\$ 1,400.00	\$ -	\$ 1,400.00
Space Camp	\$ 1,800.00	\$ -	\$ 1,800.00
State 4-H Conference	\$ 1,250.00	\$ -	\$ 1,250.00
Washington DC (CWF)	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
4-H Camp	\$ 2,500.00	\$ 2,066.13	\$ -
Other Trips	\$ 75.00	\$ 150.00	\$ 75.00
Workshops & Retreats	\$ 75.00	\$ -	\$ 100.00
Miscellaneous	\$ -	\$ 10.00	\$ -
Young Anglers Promotion	\$ 50.00	\$ 50.00	\$ 50.00
Total Expenses	\$ 18,500.00	\$ 8,907.77	\$ 13,025.00