

**GREEN LAKE COUNTY 4-H LEADERS' ASSOCIATION  
2019-2020 BUDGET**

|                               | 2018 - 2019 Budget  | 2018-2019 Actual    | 2019 - 2020 Budget  |
|-------------------------------|---------------------|---------------------|---------------------|
| <b>INCOME</b>                 |                     |                     |                     |
| Auction Sausage               | \$ 700.00           | \$ 625.00           | \$ 700.00           |
| Bingo                         | \$ 1,700.00         | \$ 1,873.70         | \$ 1,700.00         |
| Dues collected from clubs     | \$ 800.00           | \$ 1,138.00         | \$ 800.00           |
| Fundraisers                   |                     |                     |                     |
| Basket Raffle                 | \$ 1,000.00         | \$ 1,488.00         | \$ 1,200.00         |
| Fairbook Ads                  | \$ 10,000.00        | \$ 13,360.00        | \$ 10,000.00        |
| Interest                      | \$ -                | \$ 6.47             | \$ -                |
| Leaders Banquet               | \$ 500.00           | \$ 426.00           | \$ 500.00           |
| Trips                         |                     |                     |                     |
| 4-H Camp                      | \$ 400.00           | \$ 360.00           | \$ 400.00           |
| American Spirit               | \$ 1,200.00         | \$ 2,800.00         | \$ 1,000.00         |
| National 4-H Congress         | \$ 400.00           |                     | \$ 400.00           |
| Space Camp                    | \$ 600.00           | \$ 900.00           | \$ 825.00           |
| State 4-H Conference          | \$ 375.00           | \$ 335.00           | \$ 375.00           |
| Washington DC (CWF)           | \$ -                |                     | \$ 600.00           |
| Miscellaneous Income          | \$ -                | \$ 90.00            | \$ -                |
| <b>Total Income</b>           | <b>\$ 17,675.00</b> | <b>\$ 23,402.17</b> | <b>\$ 18,500.00</b> |
| <b>EXPENSES</b>               |                     |                     |                     |
| Awards-Pins-Graduation        | \$ 900.00           | \$ 660.67           | \$ 700.00           |
| 4-H Scholarships              | \$ 1,500.00         | \$ 1,700.00         | \$ 1,500.00         |
| Bingo                         | \$ 500.00           | \$ 1,108.21         | \$ 600.00           |
| Donations - WI 4-H Foundation | \$ 400.00           | \$ 322.50           | \$ 400.00           |
| Fair Booth & Barn Decorations | \$ 200.00           | \$ 175.00           | \$ 200.00           |
| Promotion                     | \$ 100.00           | \$ 168.30           | \$ 100.00           |
| Fundraisers                   |                     |                     |                     |
| Basket Raffle                 | \$ 150.00           | \$ 193.89           | \$ 200.00           |
| Fairbook Ads                  | \$ 1,500.00         | \$ 1,631.37         | \$ 1,800.00         |
| Insurance, Volunteers         | \$ 325.00           | \$ 315.00           | \$ 325.00           |
| Leaders Banquet               | \$ 1,500.00         | \$ 1,561.09         | \$ 1,500.00         |
| Memorial Account              | \$ -                | \$ 25.00            | \$ 25.00            |
| Trips                         |                     |                     |                     |
| American Spirit               | \$ 2,800.00         | \$ 6,500.00         | \$ 2,600.00         |
| National 4-H Congress         | \$ 1,400.00         | \$ 1,100.00         | \$ 1,400.00         |
| Space Camp                    | \$ 1,800.00         | \$ 1,250.00         | \$ 1,800.00         |
| State 4-H Conference          | \$ 1,250.00         |                     | \$ 1,250.00         |
| Washington DC (CWF)           | \$ 1,400.00         |                     | \$ 1,400.00         |
| 4-H Camp                      | \$ 3,000.00         | \$ 1,920.19         | \$ 2,500.00         |
| Other Trips                   | \$ 150.00           | \$ -                | \$ 75.00            |
| Workshops & Retreats          | \$ 150.00           | \$ -                | \$ 75.00            |
| Miscellaneous                 | \$ 200.00           | \$ 27.00            | \$ -                |
| Young Anglers Promotion       | \$ 50.00            | \$ 50.00            | \$ 50.00            |
| <b>Total Expenses</b>         | <b>\$ 19,275.00</b> | <b>\$ 18,708.22</b> | <b>\$ 18,500.00</b> |