

GREEN LAKE COUNTY 4-H LEADERS' ASSOCIATION 2018-19 BUDGET

| | 2017 - 2018 Budget | 2017 - 2018 Actual | 2018 - 2019 Budget | |
|-------------------------------|--------------------|--------------------|--------------------|--|
| INCOME | | | | |
| Auction Sausage | \$ 700.00 | \$ 850.00 | \$ 700.00 | |
| Bingo | \$ 1,700.00 | \$ 1,882.65 | \$ 1,700.00 | |
| Dues collected from clubs | \$ 1,000.00 | \$ 525.00 | \$ 800.00 | |
| Fundraisers | | | | |
| Basket Raffle | \$ 1,200.00 | \$ 1,045.00 | \$ 1,000.00 | |
| Fairbook Ads | \$ 10,000.00 | \$ 13,275.00 | \$ 10,000.00 | |
| Interest | \$ - | \$ 5.26 | \$ - | |
| Leaders Banquet | \$ 350.00 | \$ 603.00 | \$ 500.00 | |
| Trips | | | | |
| 4-H Camp | \$ 800.00 | \$ 480.00 | \$ 400.00 | |
| American Spirit | | | \$ 1,200.00 | |
| National 4-H Congress | \$ - | \$ - | \$ 400.00 | |
| Space Camp | \$ 600.00 | \$ 750.00 | \$ 600.00 | |
| State 4-H Conference | \$ 375.00 | \$ 785.00 | \$ 375.00 | |
| Washington DC (CWF) | \$ 450.00 | \$ 1,200.00 | \$ - | |
| Miscellaneous Income | \$ - | \$ - | \$ - | |
| Total Income | \$ 17,175.00 | \$ 21,400.91 | \$ 17,675.00 | |
| | | | | |
| EXPENSES | | | | |
| Awards-Pins-Graduation | \$ 900.00 | \$ 673.41 | \$ 900.00 | |
| 4-H Scholarships | \$ 1,500.00 | \$ 1,250.00 | \$ 1,500.00 | |
| Bingo | \$ 500.00 | \$ 613.13 | \$ 500.00 | |
| Donations-WI 4-H Foundation | \$ 250.00 | \$ 381.00 | \$ 400.00 | |
| Fair Booth & Barn Decorations | \$ 300.00 | \$ 175.00 | \$ 200.00 | |
| Promotion | \$ 150.00 | \$ 50.00 | \$ 100.00 | |
| Fundraisers | | | | |
| Basket Raffle | \$ 145.00 | \$ 299.50 | \$ 150.00 | |
| Fairbook Ads | \$ 1,300.00 | \$ 2,455.05 | \$ 1,500.00 | |
| Insurance, Volunteers | \$ 325.00 | \$ 315.00 | \$ 325.00 | |
| Leaders Banquet | \$ 1,400.00 | \$ 1,618.62 | \$ 1,500.00 | |
| Memorial Account | \$ - | \$ 25.00 | \$ - | |
| Trips | | | | |
| American Spirit | | | \$ 2,800.00 | |
| National 4-H Congress | \$ 1,400.00 | | \$ 1,400.00 | |
| Space Camp | \$ 1,605.00 | \$ 1,800.00 | \$ 1,800.00 | |
| State 4-H Youth Conference | \$ 1,250.00 | \$ 2,170.40 | \$ 1,250.00 | |
| Washington DC (CWF) | \$ 1,400.00 | \$ - | \$ 1,400.00 | |
| 4-H Camp | \$ 4,000.00 | \$ 2,172.40 | \$ 3,000.00 | |
| Other Trips | \$ 150.00 | \$ - | \$ 150.00 | |
| Workshops & Retreats | \$ 150.00 | \$ - | \$ 150.00 | |
| Miscellaneous | \$ 200.00 | \$ 52.50 | \$ 200.00 | |
| Young Anglers Promotion | \$ 50.00 | \$ 50.00 | \$ 50.00 | |
| Total Expenses | \$ 16,975.00 | \$ 14,101.01 | \$ 19,275.00 | |
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