

GREEN LAKE COUNTY 4-H LEADERS' ASSOCIATION 2017-18 BUDGET

	2016 - 2017 Budget	2016 - 2017 Actual	2017 - 2018 Budget
Income			
Auction Sausage	\$ 600.00	\$ 625.00	\$ 700.00
Bingo	\$ 1,600.00	\$ 1,710.75	\$ 1,700.00
Cloverbud Days	\$ 100.00	\$ -	\$ -
Dues collected from clubs	\$ 1,200.00	\$ 839.00	\$ 1,000.00
Promotion from Sign		\$ 730.00	
Fundraisers			
Basket Raffle	\$ 1,100.00	\$ 1,197.00	\$ 1,200.00
Fairbook Ads	\$ 10,000.00	\$ 11,350.00	\$ 10,000.00
Pop Sales	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -
Leaders Banquet	\$ 250.00	\$ 534.00	\$ 350.00
Trips			
4-H Camp	\$ 1,500.00	\$ 960.00	\$ 800.00
National 4-H Congress	\$ 400.00	\$ -	\$ -
Space Camp	\$ 400.00	\$ 400.00	\$ 600.00
State 4-H Conference	\$ 375.00	\$ 625.00	\$ 375.00
Washington DC (CWF)	\$ 400.00	\$ 1,250.00	\$ 450.00
Miscellaneous Income	\$ -	\$ 76.14	\$ -
Total Income	\$ 17,925.00	\$ 20,296.89	\$ 17,175.00
Expenses			
Awards-Pins-Graduation	\$ 1,200.00	\$ 869.70	\$ 900.00
4-H Scholarships	\$ 500.00	\$ 500.00	\$ 1,500.00
Bingo	\$ 800.00	\$ 479.50	\$ 500.00
Cloverbud Day	\$ 150.00	\$ -	\$ 200.00
Donations	\$ 700.00	\$ 955.64	\$ 250.00
Road Sign	\$ 400.00	\$ 1,900.00	\$ -
Fair Booth & Barn Decorations	\$ 150.00	\$ 75.00	\$300.00
Promotion	\$ 250.00	\$ 100.00	\$ 150.00
Fundraisers			
Basket Raffle	\$ 300.00	\$ 139.70	\$ 145.00
Fairbook Ads	\$ 2,000.00	\$ 1,225.03	\$ 1,300.00
Pop Sales	\$ -	\$ -	\$ -
Insurance, Volunteers	\$ 350.00	\$ 324.00	\$ 325.00
Leaders Banquet	\$ 1,200.00	\$ 1,427.00	\$ 1,400.00
Postage	\$ -	\$ -	\$ -
Memorial Account	\$ 50.00	\$ -	\$ -
Trips			
National 4-H Congress	\$ 1,200.00	\$ 1,100.00	\$ 1,400.00
Space Camp	\$ 1,100.00	\$ 3,900.00	\$ 1,605.00
State 4-H Conference	\$ 1,125.00		\$ 1,250.00
Washington DC (CWF)	\$ 1,200.00	\$ 5,330.00	\$ 1,400.00
4-H Camp	\$ 4,000.00	\$ 4,094.00	\$ 4,000.00
Other Trips	\$ 250.00		\$ 150.00
Workshops & Retreats	\$ 500.00	\$ -	\$ 150.00
Miscellaneous	\$ 500.00	\$ 26.00	\$ 200.00
Young Anglers Promotion		\$ 50.00	\$ 50.00
Total Expenses	\$ 17,925.00	\$ 22,495.57	\$ 17,175.00